

**FY 2018  
SHORE EROSION CONTROL DISTRICTS  
BUDGET REQUEST**

A. District Name Arundel on the Bay  
 B. Community Association Name PROPERTY OWNERS ASSOC. OF ARUNDEL ON THE BAY  
 C. Mailing Address P.O. BOX 41665 ANNAPOLIS MD 21403  
 D. Contact Person ROXANNE VEAL  
 Phone Number(s) 410-268-7220  
 Email Address(s) NSweet@aol.com

**BUDGET REQUESTED FOR FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018**

E. Specific Purpose and Item		Amount
①	DNR Loan Payment	2,968.80
②	DNR PAYMENT	14,000.00
③	MISC. EROSION CONTROL EXPENSES	514,291.20
F.	Budget Subtotal	<u>531,260</u>
G.	Administrative Fee (See Instructions)	<u>174201740 RV</u>
H.	BUDGET TOTAL (Sum of Item F & Item G)	<u>533,042.00 RV</u>
<b>Revenues</b>		
I.	Estimated Funds Available FY18 \$ 498200	498,200
J.	Community Held Funds as of 6/30/16 N/A	
K.	Other Revenue N/A	
L.	Estimated Funds Available Subtotal	<u>498,200</u>
M.	Tax Revenues Needed for FY18	<u>34,800-34,840.00 RV</u>
N.	REVENUE TOTAL (Sum of Item L & Item M)	<u>533,040 RV</u>
<b>Tax Rate Calculation</b>		
O.	Tax Revenues Needed for FY18 (Item M)	<u>34,840. RV</u>
P.	# of Lots/Accounts OR Taxable Assessment <u>174,200,000</u> /100 (1)	1.742.000
Q.	REQUESTED TAX RATE (=)	<u>.02</u>

**CERTIFICATION OF ASSOCIATION REPRESENTATIVES**

I hereby certify that the budget request above has been approved pursuant to the bylaws of this association; that the budget has been presented to the property owners for their comments; and that the funds requested are for the purposes authorized in the laws governing our special taxing district.

NAME Roxanne Veal NAME DAVID J DECIA  
 TITLE Treasurer TITLE President, POA-AOTB  
 DATE 1-30-2017 DATE 30 JAN 17  
 SIGNATURE \_\_\_\_\_ SIGNATURE [Signature]

Supporting documentation of Officers/Representatives attached (please check)