



**PROPOSED SPECIAL COMMUNITY BENEFIT DISTRICT BUDGET FOR FY2013**

	<b>FY12</b>	<b>Proposed FY13</b>
1. Non-shore Erosion Prevention and Protection	10,000	10,000
2. Construction, Maintenance and Repair of Non-County Owned Roads, Paths, streets, Signs and Streetlights. <i>The Roads Sub-Committee maintains a prioritized list of road projects that is reevaluated on a yearly basis.</i>	65,000	80,000
3. Construction, Maintenance and Repair of Drainage Ditches and Culverts <i>The Drainage Sub-Committee has presented projects to repair the most significant areas of drainage problems.</i>	40,000	40,000
4. Acquisition, Maintenance and Improvement of Real Property, or Any Interest Therein, Necessary to Accomplish Community-wide Projects <i>This category covers electric bills for community owned property, grass cutting and other property maintenance.</i>	25,000	50,000
5. Insect and Pest Control <i>As the County has responsibility for mosquito spraying no Community funds are allocated for this purpose.</i>	5,000	5,000
6. Snow Removal	5,000	5,000
7. Special Police Protection <i>This category funds special private police patrols through the Community.</i>	25,000	25,000
8. Acquisition or Lease of Equipment Necessary to Accomplish the Foregoing Purposes	0	0
9. Maintenance of Recreational Areas and the Acquisition and Maintenance of Recreation Equipment and Facilities <i>This category funds maintenance and improvements to the Community Beach, playground and other community recreational areas. Projects are proposed for those areas in FY13.</i>	12,000	24,836
10. Other Expenses Necessary for the Administration and Implementation of These Purposes <i>This category includes administrative expenses such as accountant and legal fees, file storage, newsletter, elections, web site maintenance etc.</i>	22,323	22,697
Total of Above Budget Items	209,323	262,533
Required County Administrative Fee	<u>2,000</u>	<u>2,000</u>
<b>Total Budgeted Amount</b>	<b>211,323</b>	<b>264,533</b>

**SOURCES OF INCOME TO FUND SCBD BUDGET**

Carry-over monies	73,323	122,433
County Held Funds	400	700
Estimated tax revenues	<u>137,600</u>	<u>141,400</u>
<b>Total Income</b>	<b>211,323</b>	<b>264,533</b>

*The FY13 estimate of tax revenue is based on a tax rate of \$0.10 per \$100 assessed valuation unchanged from last year. The current assessed value of Arundel on the Bay is \$141,400,000.*

**PROPOSED SHORE EROSION CONTROL DISTRICT BUDGET FOR FY2013**

	<u>FY12</u>	<u>Proposed FY13</u>
Construction, Maintenance and Repair of Shore Erosion Control Facilities	61,511	81,413
Loan Payments	2,969	2,969
Required County Administrative Fee	<u>1,720</u>	<u>1,768</u>
<b>Total Budgeted Amount</b>	<b>66,200</b>	<b>86,150</b>
Tax revenues	34,400	35,350
County Held Funds	<u>31,800</u>	<u>50,800</u>
<b>Total Income</b>	<b>66,200</b>	<b>86,150</b>

*This amount is based on a tax rate of \$.025 per \$100 assessed valuation.  
The current assessed value of Arundel on the Bay is \$141,400,000.*

*We currently have one Shore Erosion Control District Loan outstanding. This is a 25-year, no interest loan.  
4/92 Loan #17-90. Total amount: \$74,220. Annual payment: \$2,969. Will be paid off in 2017.*

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[A Presidential High, continued from Page 1]

AOTB’s power lines (at a cost estimated as 10 times the cost to maintain what is in the air), we would be dependent on the aforementioned communities maintaining their trees. As BG&E said, “We don’t own any trees and we can’t cut yours if you say not to.” I believe most of us left that meeting thinking things just might get better, so hold off on that generator.

The rescheduled summer picnic got washed out again and ended being held on a cold, damp, drizzly fall day which begat THE bonfire (from Irene’s beached deposits) which seemed to make things a whole lot better quickly. The bonfire sparked an idea, so Allison Buckler took over, organizing a holiday party on December 11 which included Santa stopping by on a fire truck, toys brought to the beach by you generous souls for those less fortunate, and a Yule log in the form of yet another raging bonfire (after Santa and his elves were well on their way to the North Pole). Folks brought marshmallows, cookies, and other delights and, along with some spirited beverages housed in a heated enclosed tent, we had a festive and grand holiday party. And then, to read the *Santa Run* folks’ report that they had never “by far” picked up that many toys at any one stop, reinforced the idea that I am in the right spot while living the dream.

**On behalf of the Members, Board of Directors and Officers of the Property Owners Association, Arundel-on-the-Bay, I wish you the best, warmest, most cheerful holiday season ever.**



**Andy Grannell**

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